



BUSINESS ADMINISTRATION

ACTUAL VS. BUDGET COMPARISON 202

ABC CATHOLIC SCHOOL BUDGET VS ACTUAL ANALYSIS 3 MONTHS ENDED 30 September XXXX

	Actual Month	Budget Month	Over/Under Month	Actual YTD	Budget YTD	Over/ YTD
REVENUE						
Student Fees	0	0	0	0	0	0
Bus Fees	0	0	0	0	0	0
Provincial Grant	0	0	0	0	0	0
Other Grants	0	0	0	0	0	0
Parish subsidies	0	0	0	0	0	0
Interest Income	0	0	0	0	0	0
Fund Raising Inc.	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	0	0	0	0	0	0
EXPENSES						
ADMINISTRATION						
Office salary/benefit	0	0	0	0	0	0
Telephone	0	0	0	0	0	0
Postage & Stationery	0	0	0	0	0	0
Misc. admin.	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	0	0	0	0	0	0
INSTRUCTIONAL						
Teacher wage/benefit	0	0	0	0	0	0
Teaching supplies	0	0	0	0	0	0
Library Books	0	0	0	0	0	0
Misc. instruction	0	0	0	0	0	0
G.S.T. expense	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	0	0	0	0	0	0
OPERATIONAL MAINTENANCE						
Janitor salary/benefit	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
R & M building	0	0	0	0	0	0
R & M equipment	0	0	0	0	0	0
Misc. operational	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	0	0	0	0	0	0



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MISCELLANEOUS						
Insurance	0	0	0	0	0	0
Central Office levy	0	0	0	0	0	0
Transport – bus	0	0	0	0	0	0
Capital	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	0	0	0	0	0	0
TOTAL EXPENSES	0	0	0	0	0	0
TOTAL REVENUE OVER (UNDER) EXPENSE	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

PREPARED WITHOUT AUDIT

Reference:	Approved: Board of Directors
	Date Approved: Pre - 1996
Cross-reference:	Date(s) Revised: